

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2015
Current Dates: 09/01/15 - 09/30/15
Cumulative Dates: 01/01/15 - 09/30/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	2,216	908.46	1	11,259	26,040.00	8	111,334.14	23.4%
Low-Income Multi-Family	0	0.00	0	41,719	28,368.30	49	0.00	0.0%
LI Subtotal	2,216	908.46	1	52,978	54,408.30	57	111,334.14	
LI % of Total	2.2%	1.4%	1.7%	3.7%	7.0%	11.9%	12.3%	
Residential New Construction	0	0.00	0	54,776	9,129.87	2	0.00	0.0%
Residential Multi-Family Retrofit	8,919	5,881.25	4	31,726	19,219.89	11	0.00	0.0%
Res Home Energy	31,079	23,214.55	23	262,511	348,635.95	198	367,159.87	95.0%
Energy Star HVAC	12,563	7,600.00	20	47,363	29,800.00	78	0.00	0.0%
Energy Star Lighting	0	0.00	0	119,800	16,725.60	7	0.00	0.0%
Energy Star Appliance	800	120.00	3	26,648	8,219.92	67	0.00	0.0%
Res Subtotal	53,361	36,815.80	50	542,823	431,731.23	363	367,159.87	
Res % of Total	53.5%	54.8%	86.2%	37.6%	55.6%	75.6%	40.6%	
C&I New Construction	0	0.00	0	3,249	1,755.00	2	25,920.71	6.8%
C&I Govt New Construction	0	0.00	0	0	41.25	1	36,849.05	0.1%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	40,449	29,137.48	6	340,870	232,221.35	55	99,831.08	232.6%
C&I Govt Small	0	0.00	0	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	3,807	290.00	1	110,323	12,060.00	1	71,468.76	16.9%
C&I Subtotal	44,256	29,427.48	7	846,987	290,403.58	60	425,735.40	
C&I % of Total	44.3%	43.8%	12.1%	58.7%	37.4%	12.5%	47.1%	
Report Total	99,833	67,151.74	58	1,442,788	776,543.11	480	904,229.41	
Budget Comparison					665,079.53		904,229.41	73.6%